

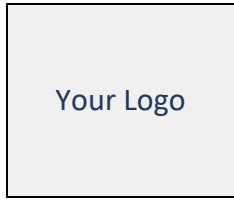


Shared-Use Food and Beverage Processing Facilities in B.C.

Business Plan Guidebook

Part II: Business Plan Template





[Business Name]
Business Plan

[Month, Date, Year]

[Contact Information, Business Address]

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Pricing Strategy

Type here...

Marketing and Promotions Strategy

Type here...

Financial Plan

Start Up and Overhead Costs

Type here...

Revenue Streams

Type here...

Sources of Funding

Type here...

Pro-Forma Financial Statements

Type here...

Type here...

Projected Four-Year Income Statement

	Year 1	Year 2	Year 3	Year 4
REVENUES				
Facility Rentals				
Equipment Rentals				
Services				
Donations/Grants				
Other				
Gross Profit				
EXPENSES				
Rent/Mortgage				
Renovation Fees				
Equipment				
Salaries and Wages				
Office Supplies				
Phone, Internet				
Permits, Certifications				
Insurance				
Marketing				
Other				
Total Expenses				
NET PROFIT				

Pro-Forma Balance Sheet

[Year 1]

ASSETS		LIABILITIES	
<i>Current Assets</i>		<i>Current Liabilities</i>	

Cash		Loans	
Accounts Receivable		Accounts Payable	
Prepaid Expenses		Accruals	
Supplies		Wages Payable	
Other		Other	
Investments		Long-term Liabilities	
Land		Term Debt	
Building		Other	
Equipment and Machinery		Total Liabilities	
Less: Accumulated Depreciation		SHAREHOLDER'S EQUITY	
Other		Common Shares	
Other Assets		Retained Earnings	
		Contributed Surplus	
Total Assets		Total Liabilities and S/H Equity	

Implementation Plan

Type here...

Phase/Project/Action	Lead	Deadline/Anticipated Outcomes

Timeline

Phase/ Project/ Action	Month	Month	Month	Month	Month	Month	Month	Month	Month
Activity 1									
Activity 2									
Activity 3									
Activity 4									

Performance Strategies

Type here...

Risks and Mitigation Strategies

Type here...

Exit Strategy

Type here...

Conclusion

Type here...

Appendices

Type here...